

Code	9999
Name	Doe, John
Location	Anywhere, CO
Region	Rocky Mountain/Plains
Supervisor	Yabuki
Position Title	Campus Staff
Status*	Full-Time
SSA %	15.0% (e)
Licensed, Commission, or Ordained (Yes/No)	Yes



Ministry Budget Worksheet

Hire Date:	February 1, 1998
Effective Date:	October 1, 2015
Revision Date:	
Salary Range (q)	27158 - 69775.32
Current Full-time Equivalent Salary (40 hrs/wk)	68,772 (d)

Current fund bal 03/31/15
\$ 14,437.00

BUDGET FOR FY15 (2014/2015)

BUDGET FOR FY16 (2015/2016)

	Annual	Monthly		Annual	Monthly
Living Allowance	28,776	2,398		28,452	2,371
Retirement Participation 403b	<small>This is a portion of your Living Allowance</small>	Salary Deferral 0%		0	0
	<small>This is included in your ministry expenses</small>	Employer Match 0%		0	0
Additional Pre-tax benefits (included in Living Allowance)				0	0
Housing Allowance	39,996 (b)	3,333		40,320 (g)	3,360
Ministry Expenses ***	33,162	2,764		29,763 (f)	2,480
FICA Tax	2201.364	183		0 (f)	0 (f)
Training/Conference Escrow	1,404	117		1,404 (f)	117 (m)
Subtotal	105,539	8,795		99,939	8,328
Staff Service Allocation****	18,625	1,552		17,637	1,470
Total to be Raised	124,164	10,347		117,576 (p)	9,798 (u)

FY15

FY16

12-month avg income (r)
10,218.83

Scheduled number of hours per week:

40

40

FY16 Support level

(from Step 1 line 10)

104%

*Full-time (40 hours/week) or Part-time (any hours less than 40/week)

**Cannot be more than 1/2 of minimum current full-time equivalent salary at 40 hrs/wk required

and MUST have executive office written approval

***Medical insurance is included in the ministry expenses for employee over 24 hpw and automatically adds into your Ministry Expense category.

****Based on SSA % of the sum of living, housing, ministry expenses, FICA Tax and training/conference escrow calculated as follows: Total - (subtotal / (100%-SSA%)) = SSA

CEO Approval

DID YOU LOOK AT YOUR ESTIMATED ESCROW?

Yes No

exp amt reasonable

RMY

Staff

Supervisor

Region Field Dir

Home Office

Initials

JJD

RMY

RMY

SCJ

Date

June 8, 2015

June 8, 2015

June 8, 2015

July 13, 2015

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